

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Animal Husbandry Department – Budget Estimates 2012-2013 - Administrative sanction for an amount of **Rs.10,53,68,000/-** towards 3rd Quarter Budget for implementation of various schemes / Programmes in the State under Normal State Plan during the year 2012-13– Orders-Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.III) DEPARTMENT

G.O. Rt. No. 122

Dated:22-03-2013,
Read the following:-

1. G.O. Ms. No. 94, Finance (B.G.I) Department., dated 02-04-2012
2. G.O. Rt.No.2021, Finance (Expr.AHDD) Department, dated: 25-04-2012
3. G.O. Rt. No.202, AHDD & F (A.H.III) Deptt., Dated. 14-05-2012
4. G.O. Rt.No.3244, Finance (Expr.AHDD) Department, dated: 07-07-2012
5. G.O. Rt. No.307, AHDD & F (A.H.III) Department, Dated.19-07-2012
6. G.O. Rt.No.4482, Finance (Expr.AHDD) Department, dated: 03-12-2012
7. G.O. Rt. No.501, AHDD & F (A.H.III) Department, Dated.07-12-2012
8. G.O. Rt.No.587, Finance (Expr.AHDD) Department, dated: 20-02-2013.
9. G.O. Rt. No.78, AHDD & F (AH.III) Deptt., Dated.23-02-2013
- 10 G.O. Rt.No.1033, Finance (Expr.AHDD) Department, dated: 18-03-2013.

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ORDER:

In pursuance of the Budget Release Order issued in the G.O. 10th read above, Government hereby accord administrative sanction for an amount of **Rs. 10,53,68,000** (Rupees Ten Crores Fifty Three Lakhs and Sixty Eight Thousand only) to the Director of Animal Husbandry, Hyderabad towards the 3rd Quarter of the Budget Estimates Provision 2012- 2013 for implementation of various Schemes / Programmes in the State under Normal State Plan as detailed below :.
(Rs. in thousands)

Sl. No	Head of Account	Chrged/ voted	Provision in B.E 2012-13	Additional amount sanctioned	Amounts Reappropri ated	Total provision in B.E.12-13	Amount already authorized	Amount authoriz ed now	Balance amount available
Scheme Name: Assistance to Live Stock Growers towards Insurance premium Procedure of Drawal of Funds: Grants-in-aid bill Drawing officer: concerned DDO Remarks: with full vouchers/Detailed bill									
1.	2403-00-108-11-04-310-312	V	2,50,00	---	---	2,50,00	1,25.00	62,50	62,50
Scheme Name: Assistance to State poultry farms Mamnoor Warangal Procedure of Drawal of Funds: Detailed Voucher bill Drawing officer: concerned DDO Remarks:									
2	2403-00-101-11-13-130-132	V	1,50	--	--	1,50	74	37	39
Scheme Name: Development of Livestock and allied activities under CM package Procedure of Drawal of Funds: Grants- in -aid bill Drawing officer: concerned DDO Remarks: with full vouchers/Detailed bill									
3.	2403-00-789-11-14-310-312	V	98,60	--	--	98,60	49,30	24,65	24,65
4	2403-00-800-11-16-310-312	V	1,51,60	--	--	1,51,60	75,80	37,90	37,90
Scheme Name: Development of Livestock and allied activities under CM package Procedure of Drawal of Funds: Grants- in -aid bill Drawing officer: concerned DDO Remarks: with full vouchers/Detailed bill									
5.	2403-00-796-11-11-310-312	V	49,80	--	---	49,80	24,90	12,45	12,45
Scheme Name: Fodder & feed Development Procedure of Drawal of Funds: Detailed Voucher bill Drawing officer: concerned DDO Remarks:									
6.	2403-00-796-11-04-210-211	V	65,90	---	---	65,90	32,94	16,47	16,49
7	2403-00-107-11-04 130-132	V	1,14	---	---	1,14	56	28	30

(P.T.O)

Scheme Name: Fodder & feed Development Procedure of Drawal of Funds: Grants-in aid bill Drawing officer: concerned DDO Remarks: with full vouchers / Detailed bills									
8	2403-00-107-11-04-310-312	V	2,91,32			2,91,32	1,45,66	72,83	72,83
9.	2403-00-789-11-05-310-312	V	2,21,80			2,21,80	1,10,90	55,45	55,45
Scheme Name: Hospitals & Dispensaries Procedure of Drawal of Funds: Detailed Voucher Bills Drawing officer: concerned DDO Remarks									
10	2403-00-101-11-04-110-111	V	1,50			1,50	74	37	39
11	2403-00-101-11-04-130-131	V	1,00			1,00	50	25	25
12	2403-00-101-11-04-160-000	V	1,00			1,00	50	25	25
13	2403-00-101--11-04-200-000	V	4,60			4,60	2,30	1,15	1,15
14	2403-00-101-11-04-210-212	V	7,99,68			7,99,68	3,99,84	1,99,92	1,99,82
15	2403-00-101-11-04-260-000	V	4,00			4,00	2,00	1,00	1,00
Scheme Name: Live Stock Scheme Procedure of Drawal of Funds: Detailed voucher bill Drawing officer: concerned DDO Remarks:									
16	2403-00-789-11-06-210-212	V	30,00			30,00	15,00	7,50	7,50
Scheme Name: Pavala Vaddi for Milchi Animals rearing Procedure of Drawal of Funds: Grants-in-aid bill Drawing officer: concerned D.D.O Remarks: with full vouchers /Detailed bill									
17	2403-00-102-11-08-310-312	V	50,00			50,00	25,00	12,50	12,50
Scheme Name: Pavala Vaddi for Sheep & Goat rearing Procedure of Drawal of Funds: Detailed Voucher Bill Drawing officer: concerned D.D.O Remarks: with Full vouchers /Detailed bills									
18	2403-00-104-11-06-310-312	V	25,00			25,00	12,50	6,25	6,25
Scheme Name: Sheep Development Scheme Procedure of Drawal of Funds: Detailed Voucher bill Drawing officer: concerned D.D.O Remarks:									
19	2403-00-104-11-05-130-132	V	50,00			50,00	25,00	12,50	12,50
20	2403-00-104-11-05-210-212	V	3,25,00			3,25,00	1,62,50	81,25	81,25
21	2403-00-789-11-11-210-212	V	1,70,00			1,70,00	85,00	42,50	42,50
Scheme Name: Strengthening of Rural Dispensaries under CMs Package Procedure of Drawal of Funds: Detailed voucher bill Drawing officer: concerned D.D.O Remarks:									
22	2403-00-789-11-12-130-132	V	5,00			5,00	2,50	1,25	1,25
23	2403-00-789-11-12-210-211	V	35,25			35,25	17,62	8,81	8,82
24	2403-00-800-11-13-130-132	V	17,00			17,00	8,50	4,25	4,25
25	2403-00-800-11-13-210-211	V	59,50			59,50	29,74	14,87	14,89
Scheme Name: Supply of Milch Animals Under CMs package Procedure of Drawal of Funds:Detailed Voucher Bill Drawing officer: concerned D.D.O Remarks:									
26	2403-00-800-11-17-110-111	V	28,00			28,00	14,00	7,00	7,00
27	2403-00-800-11-17-130-132	V	10,50			10,50	5,24	2,62	2,64
Scheme Name: Supply of Milchi animals under CMs package Procedure of Drawal of Funds: Grants-in-aid bill Drawing officer: concerned D.D.O Remarks: with full vouchers /Detailed bills									
28	2403-00-796-11-09-310-312	V	99,00			99,00	49,50	24,75	24,75
29	2403-00-800-11-17-310-312	V	9,11,00			9,11,00	4,55,50	2,27,75	2,27,75
Scheme Name: Supply of Milchi Animals under CMs package Procedure of Drawal of Funds: Grants-in-aid bill Drawing officer: concerned D.D.O Remarks: with full vouchers /Detailed bills									
30	2403-00-789-11--09-310-312	V	4,43,00			4,43,00	2,21,50	1,10,75	1,10,75

Scheme Name: VBRI (upgrading vaccine production unit / Standardisation Unit/ Diseases Diagnosricks) Procedure of Drawal of Funds: Detailed voucher bill Drawing officer: concerned D.D.O Remarks:									
31	2403-00-101-11-12-130-132	V	19			19	8	4	7
32	2403-00-101-11-12-130-133	V	13,00			13,00	6,50	3,25	3,25
TOTAL			42,14,88			42,14,88	21,07,36	10,53,68	10,53,84

3. This order issues as per the instructions issued in the G.O. 1st read above and with the concurrence of the Finance (Exp.AH&F) Department vide their U.O.No.6251/60/A1/Exp.AHFFCS &E/2013 dated: 19-03-2013

4. The Director of Animal Husbandry, Hyderabad shall take necessary action accordingly.

(BY ORDER IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.MANMOHAN SINGH
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Animal Husbandry, A.P. Hyderabad
Copy to
The Pay and Accounts Officer, A.P. Hyderabad
The Accountant General, A.P. Hyderabad
The Finance (Exp.AHFFCS&E) Department
The Director of Treasures and Accounts, A.P Hyderabad
SF/SC

// FORWARDED BY ORDER //

SECTION OFFICER